## YEAR 2006 FUNDING RECOMMENDATIONS Entitlement Funds HOME Investment Partnerships (HOME)

| Organization<br><u>Name</u>                  | Funding<br><u>Category</u>                                      | Requested<br>Amount | HOME<br>CBGA<br>Recomm | Comm & Econ<br>Dev<br><u>Committee</u> | Common<br>Council |
|--|---|---------------------|------------------------|--|-------------------|
| <u>Housing</u>                               | 050   |                     |                        |  |                   |
| Wisconsin Hispanic Scholarship Foundation    | RFP Housing - Neighborhood Improvement Program (NIP)            | 216,750             | 0                      | 0                                      | 0                 |
| Social Development Commission                | Housing - Neighborhood Improvement Program (NIP)                | 245,000             | 245,000                | 245,000                                | 245,000           |
| Bishop's Creek Development                   | Affordable Housing (Acquire/Rehab/Sell & New Construction)      | 75,000              | 0                      | 0                                      | 0                 |
| CCTR Group, Inc.                             | Affordable Housing (Acquire/Rehab/Sell & New Construction)      | 280,000             | 0                      | 0                                      | 0                 |
| DAAR Development Corp.                       | Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO | 280,000             | 280,000                | 280,000                                | 280,000           |
| Harambee Ombudsman Project, Inc.             | Affordable Housing (Acquire/Rehab/Sell & New Construction)      | 160,000             | 0                      | 0                                      | 0                 |
| Legacy Redevelopment Corp.                   | Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO | 400,000             | 280,000                | 280,000                                | 280,000           |
| Tri-Corp. Housing, Inc.                      | Affordable Housing (Acquire/Rehab/Sell & New Construction)      | 1,000,000           | 0                      | 0                                      | 0                 |
| CCTR Group, Inc.                             | CHDO Operating HOME Funds                                       | 56,000              | 0                      | 0                                      | 0                 |
| DAAR Development Corp.                       | CHDO Operating HOME Funds                                       | 56,000              | 56,000                 | 56,000                                 | 56,000            |
| Legacy Redevelopment Corp.                   | CHDO Operating HOME Funds                                       | 80,000              | 56,000                 | 56,000                                 | 56,000            |
|  | NO-RFP  |                     |                        |  |                   |
| Milwaukee Christian Center-NIP               | Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO | 280,000             | 280,000                | 280,000                                | 280,000           |
| Milwaukee Community Service Corp.            | Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO | 216,000             | 200,000                | 200,000                                | 200,000           |
| West End Development Corporation             | Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO | 680,000             | 640,000                | 640,000                                | 640,000           |
| Acquire/Rehab/Sell & New Construction Pool   | Affordable Housing (Acquire/Rehab/Sell & New Construction)      | 320,000             | 320,000                | 320,000                                | 320,000           |
| Milwaukee Christian Center-NIP               | CHDO Operating HOME Funds                                       | 56,000              | 56,000                 | 56,000                                 | 56,000            |
| Milwaukee Community Service Corp.            | CHDO Operating HOME Funds                                       | 32,000              | 40,000                 | 40,000                                 | 40,000            |
| West End Development Corporation             | CHDO Operating HOME Funds                                       | 136,000             | 128,000                | 128,000                                | 128,000           |
| Howard Fuller Educational Foundation, Inc.   | General Housing Production/Rehab (Freshstart Program)           | 100,000             | 100,000                | 100,000                                | 100,000           |
| Milwaukee Christian Center-NIP               | General Housing Production/Rehab (Freshstart Program)           | 100,000             | 100,000                | 100,000                                | 100,000           |
| Northcott Neighborhood House                 | General Housing Production/Rehab (Freshstart Program)           | 100,000             | 100,000                | 100,000                                | 100,000           |
| Notificott Neighborhood House                | General Housing Production/Interials (Freshstatt Program)       | 100,000             | 100,000                | 100,000                                | 100,000           |
| Gilbraltar Development Corp.                 | Housing - Neighborhood Improvement Program (NIP)                | 245,000             | 245,000                | 245,000                                | 245,000           |
| Harambee Ombudsman Project, Inc.             | Housing - Neighborhood Improvement Program (NIP)                | 612,500             | 344,000                | 344,000                                | 344,000           |
| Milwaukee Christian Center-NIP               | Housing - Neighborhood Improvement Program (NIP)                | 1,249,500           | 1,249,500              | 1,249,500                              | 1,249,500         |
| West End Development Corporation             | Housing - Neighborhood Improvement Program (NIP)                | 637,000             | 637,000                | 637,000                                | 637,000           |
| YMCA of Metro Milwaukee-Community Dev. Corp. | Housing - Neighborhood Improvement Program (NIP)                | 612,500             | 367,500                | 367,500                                | 367,500           |
| Total Housing CBO's                          |   | 8,225,250           | 5,724,000              | 5,724,000                              | 5,724,000         |

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|--------------------------------------|--|----------------------------|------------------------|---------------------------------|-------------------|
| Housing (continue)                   |  |                            |                        |                                 |                   |
| City Departments                     |  |                            |                        |                                 |                   |
| Community Block Grant Administration | Administration   | 591,000                    | 591,000                | 591,000                         | 591,000           |
| Comptroller's Office                 | Administration   | 89,000                     | 89,000                 | 89,000                          | 89,000            |
| Department of City Development       | Housing (Acquire/Rehab/Sell & New Construction)        | 132,000                    | 132,000                | 132,000                         | 132,000           |
| Department of City Development       | Owner-Occupied, Deferred Payment, Home Rehab Loan Prog | 132,000                    | 132,000                | 132,000                         | 132,000           |
| Department of City Development       | Rental Rehabilitation Loan Program                     | 132,000                    | 132,000                | 132,000                         | 132,000           |
|                                      |  | 396,000                    | 396,000                | 396,000                         | 396,000           |
| Total Housing City Depts             |  | 1,076,000                  | 1,076,000              | 1,076,000                       | 1,076,000         |
| Total Proposed 2006 HOME Funding     |  | 9,301,250                  | 6,800,000              | 6,800,000                       | 6,800,000         |

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